

# Hustisford School District

---

**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-3261

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
Hustisford, WI 53034  
(920) 349-3228

**Heather Cramer**

District Administrator

**Clint Bushey**

Principal

**Heather Cramer**

Principal

**Jessica Holtz**

Director Financial Services

**Terri Kreitzman**

Director of Special Education

## Business and Finance Committee Meeting Minutes of Tuesday, April 5, 2022

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, April 5, 2022, at 4:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** John Bohonek, member; Lisa Bosse, Chair; Jessica Holtz, Director of Financial Services; and Heather Cramer, District Administrator

### New Business:

- Budget Update—Mrs. Holtz provided an update for the current budget.
- Future Facilities Planning—The committee discussed tours and timeline for a future referendum question. Mr. Bohonek and Mrs. Cramer updated on the buildings and grounds discussion. The information will be presented at the April 11<sup>th</sup> board meeting. Mrs. Cramer will be creating a list of vendor possibilities for the RFQ process for the board to review.
- Future Budget Planning—The committee discussed items for next year's budget that will need approval at the April 25<sup>th</sup> board meeting. These items included the Skyward Financial Software renewal and nursing services renewal through CESA 5. The committee also briefly discussed CPI increase for next year and the budget implications. The projections had been updated with the new insurance renewal costs included.
- Summer Projects—Mrs. Cramer updated that the parking lots are both in need of attention. She also indicated that two water heaters will need to be replaced as they are displaying issues and parts are not available for either one due to age. One quote has been secured, the district is waiting to get the other quotes in.
- Insurance Renewals—The district health insurance renewal is at 2%, Dental is at 6% and there is no increase for vision or LTD. The district is also going to offer a completely employee paid option for short-term disability this next year.